

L-1. Each Middle School - Total School Spending

MIDDLE SCHOOL #230

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978	Amount	% To Total School	Per Pupil			
School Enrollment:	640						
Total		\$ 3,958,731	100.0%	\$ 6,186	\$ 6,186	0.0%	88.6%
Instruction		\$ 2,774,593	70.1%	\$ 4,335	\$ 4,335	0.0%	62.1%
Face-to-Face Teaching		\$ 2,606,269	65.8%	\$ 4,072	\$ 4,072	0.0%	58.4%
Instructional Teachers		2,543,341	64.2%	3,974	3,974	0.0%	56.9%
Substitutes		62,929	1.6%	98	98	0.0%	1.4%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 168,324	4.3%	\$ 263	\$ 263	0.0%	3.8%
Pupil-Use Technology & Software		17,416	0.4%	27	27	0.0%	0.4%
Instructional Materials, Trips & Supplies		150,907	3.8%	236	236	0.0%	3.4%
Instructional Support		\$ 251,079	6.3%	\$ 392	\$ 392	0.0%	5.6%
Pupil Support		\$ 133,373	3.4%	\$ 208	\$ 208	0.0%	3.0%
Guidance & Counseling		97,972	2.5%	153	153	0.0%	2.2%
Library & Media		7,852	0.2%	12	12	0.0%	0.2%
Extracurricular		24,810	0.6%	39	39	0.0%	0.6%
Student Health & Services		2,738	0.1%	4	4	0.0%	0.1%
Teacher Support		\$ 31,438	0.8%	\$ 49	\$ 49	0.0%	0.7%
Curriculum Development		19,854	0.5%	31	31	0.0%	0.4%
In-Service, Staff Development & Support		11,584	0.3%	18	18	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 86,269	2.2%	\$ 135	\$ 135	0.0%	1.9%
Program Management		498	0.0%	1	1	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		85,771	2.2%	134	134	0.0%	1.9%
Operations		\$ 710,004	17.9%	\$ 1,109	\$ 1,109	0.0%	15.9%
Non-Instructional Pupil Services		\$ 335,366	8.5%	\$ 524	\$ 524	0.0%	7.5%
Transportation		297,128	7.5%	464	464	0.0%	6.7%
Food Service		37,066	0.9%	58	58	0.0%	0.8%
Safety		1,172	0.0%	2	2	0.0%	0.0%
Facilities		\$ 374,638	9.5%	\$ 585	\$ 585	0.0%	8.4%
Building Upkeep, Utilities & Maintenance		374,638	9.5%	585	585	0.0%	8.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 223,055	5.6%	\$ 349	\$ 349	0.0%	5.0%
School Management		\$ 223,055	5.6%	\$ 349	\$ 349	0.0%	5.0%
Principals & Assistant Principals		206,020	5.2%	322	322	0.0%	4.6%
School Office		17,035	0.4%	27	27	0.0%	0.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%